

October 30, 2003

9:00 A. M.

AGENDA FOR REGULAR MEETING OF CLEVELAND COUNTY EXCISE BOARD  
ROOM 120 CLEVELAND COUNTY OFFICE BUILDING  
201 SOUTH JONES, NORMAN, OKLAHOMA 73069

- A. Meeting called to order.
- B. Quorum call.
- C. Approve minutes of the special meeting of September 30, 2003.
- D. New Business:
  - 1. Discussion, Consideration, and/or to Approve the Holidays Schedule for 2004.
  - 2. Approve the Cash Fund Appropriation as follows:
    - a. District Attorney's Incarceration Cost \$ 77.00
    - b. District Attorney's Witness Fee Reimb. 190.90
    - c. Sheriff's Service Fee Fund 32,504.53
    - d. Sheriff's Commissary Fee Fund 994.64
    - e. Sheriff's Federal Share Revenue 3.97
    - f. Sheriff's Revolving Fee Fund 19,716.00
    - g. Treasurer's Certification Fee Fund 10,685.00
    - h. Commissioners Bldg. Fund 223.13
    - i. County Clerk's Lien Fee Fund 3,908.00
    - j. County Clerk's Preservation Fee Fund 42,137.90
    - k. County Assessor's Revolving Fund 667.25
    - l. Child Abuse Prevention Fund 1,165.84
    - m. Local Law Enforcement Block Grant 0.46
    - n. Highway Unrestricted Fund 371,670.67
    - o. Bridge Capital Improvement 2,654.23
    - p. Fair Board Fund 17,397.81

3. Receive Notice of Transfer of Appropriation approved by the Budget Board in October, 2003.
  - a. From General Government Maintenance & Operations, R2, \$18,224.00, to Sheriff's Board of Prisoners, B2B.
  - b. From General Government Courthouse Security, R3BS, \$35,465.08, to Sheriff's Personal Services, Full Time, B1A, \$34,002.34 and Sheriff's Personal Services, Part Time, B1B, \$1,462.74.
  - c. From Sheriff's Board of Prisoners, B2B, \$659.40, to Sheriff's Lease/Rental, B5.
  - d. From General Government Capital Improvement, R3B, \$75,000.00, to General Government Courthouse Security, R3BS.
  - e. From General Government Capital Improvement, R3B, \$80,000.00, to Free Fair Capital Outlay, SF3.

E. Miscellaneous Discussion.

F. Adjourn.

Date posted: October 24, 2003

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County Clerk